MIDDLETON VILLAGE NURSING/REHABILITATION

6201 ELMWOOD AVENUE

MIDDLETON	53562	Phone: (608) 831-8300		Ownership:	Corporation
Operated from	1/1 To 12/31	Days of Operation:	365	Highest Level License:	Skilled
Operate in Conj	unction with 1	Hospital?	No	Operate in Conjunction with CBRF?	No
Number of Beds	Set Up and Sta	affed (12/31/03):	85	Title 18 (Medicare) Certified?	Yes
Total Licensed	Bed Capacity	(12/31/03):	97	Title 19 (Medicaid) Certified?	No
Number of Resid	dents on 12/31,	/03:	61	Average Daily Census:	64

Services Provided to Non-Residents		Age, Gender, and Primary Di	agnosis	of Residents (1	2/31/03)	Length of Stay (12/31/03)	용
Home Health Care Supp. Home Care-Personal Care	No No	Primary Diagnosis					16.4 11.5
Supp. Home Care-Household Services Day Services	No No	Developmental Disabilities Mental Illness (Org./Psy)	0.0	, Under 65 65 - 74		More Than 4 Years	1.6
Respite Care Adult Day Care	Yes No		0.0	75 - 84 85 - 94	41.0	•	29.5
Adult Day Health Care Congregate Meals	No No	Para-, Quadra-, Hemiplegic Cancer	0.0	95 & Over	1.6	Full-Time Equivalent Nursing Staff per 100 Res	
Home Delivered Meals Other Meals	No No	Fractures Cardiovascular	18.0	 65 & Over	100.0	(12/31/03)	
Transportation	No	Cerebrovascular	11.5			RNs	10.1
Referral Service Other Services	No Yes	Diabetes Respiratory		Gender 			16.6
Provide Day Programming for Mentally Ill	No	Other Medical Conditions		Male Female	41.0 59.0	Aides, & Orderlies	48.0
Provide Day Programming for Developmentally Disabled	No		100.0		100.0	i I	
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Method of Reimbursement

		Medicare			dicaid tle 19			Other			Private Pay	:		amily Care			Managed Care			
Level of Care	No.	90	Per Diem (\$)	No.	90	Per Diem (\$)	No.	olo	Per Diem (\$)	No.	olo	Per Diem (\$)	No.	olo	Per Diem (\$)	No.	90	Per Diem (\$)	Total Residents	- Of
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Skilled Care	40	100.0	332	0	0.0	0	0	0.0	0	18	100.0	176	0	0.0	0	3	100.0	284	61	100.0
Intermediate				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depender	nt O	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	40	100.0		0	0.0		0	0.0		18	100.0		0	0.0		3	100.0		61	100.0

MIDDLETON VILLAGE NURSING/REHABILITATION

Admissions, Discharges, and	I	Percent Distribution	n of Residents'	Conditi	ions, Services, an	d Activities as of 12/	/31/03
Deaths During Reporting Period							
	I				k Needing		Total
Percent Admissions from:	I	Activities of	8	Ass	sistance of	% Totally	Number of
Private Home/No Home Health	5.3	Daily Living (ADL)	Independent	One	Or Two Staff	Dependent	Residents
Private Home/With Home Health	0.0	Bathing	1.6		95.1	3.3	61
Other Nursing Homes	0.0	Dressing	6.6		83.6	9.8	61
Acute Care Hospitals	94.7	Transferring	39.3		45.9	14.8	61
Psych. HospMR/DD Facilities	0.0	Toilet Use	14.8		67.2	18.0	61
Rehabilitation Hospitals	0.0	Eating	80.3		13.1	6.6	61
Other Locations	0.0	*****	*****	*****	****	******	*******
otal Number of Admissions	566	Continence		용	Special Treatmen	ts	용
Percent Discharges To:	I	Indwelling Or Extern	nal Catheter	8.2	Receiving Resp	iratory Care	24.6
Private Home/No Home Health	65.8	Occ/Freq. Incontine	nt of Bladder	27.9	Receiving Trac	heostomy Care	0.0
Private Home/With Home Health	0.0	Occ/Freq. Incontine	nt of Bowel	26.2	Receiving Suct	ioning	0.0
Other Nursing Homes	6.7 I	_			Receiving Osto	my Care	1.6
Acute Care Hospitals	20.7	Mobility			Receiving Tube	Feeding	0.0
Psych. HospMR/DD Facilities	0.0	Physically Restraine	ed	0.0	Receiving Mech	anically Altered Diets	27.9
Rehabilitation Hospitals	0.0				_	-	
Other Locations	0.0 i	Skin Care			Other Resident C	haracteristics	
Deaths	6.7 i	With Pressure Sores		19.7	Have Advance D	irectives	91.8
otal Number of Discharges	i	With Rashes		0.0	Medications		
(Including Deaths)	550 i				Receiving Psvc	hoactive Drugs	62.3

Selected Statistics: This Facility Compared to All Similar Metropolitan Area Facilities & Compared to All Facilities

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		Own	ership:	Bed	Size:	Lic	ensure:		
	This	Proprietary		50	-99	Ski	lled	Al:	1
	Facility	Peer	Peer Group		Group	Peer	Group	Faci	lities
	%	8	Ratio	용	Ratio	%	Ratio	90	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	66.0	86.2	0.77	87.1	0.76	88.1	0.75	87.4	0.75
Current Residents from In-County	91.8	78.5	1.17	81.0	1.13	82.1	1.12	76.7	1.20
Admissions from In-County, Still Residing	8.7	17.5	0.49	19.8	0.44	20.1	0.43	19.6	0.44
Admissions/Average Daily Census	884.4	195.4	4.53	158.0	5.60	155.7	5.68	141.3	6.26
Discharges/Average Daily Census	859.4	193.0	4.45	157.4	5.46	155.1	5.54	142.5	6.03
Discharges To Private Residence/Average Daily Census	565.6	87.0	6.50	74.2	7.63	68.7	8.24	61.6	9.18
Residents Receiving Skilled Care	100	94.4	1.06	94.6	1.06	94.0	1.06	88.1	1.14
Residents Aged 65 and Older	88.5	92.3	0.96	94.7	0.93	92.0	0.96	87.8	1.01
Title 19 (Medicaid) Funded Residents	0.0	60.6	0.00	57.2	0.00	61.7	0.00	65.9	0.00
Private Pay Funded Residents	29.5	20.9	1.41	28.5	1.03	23.7	1.25	21.0	1.41
Developmentally Disabled Residents	0.0	0.8	0.00	1.3	0.00	1.1	0.00	6.5	0.00
Mentally Ill Residents	3.3	28.7	0.11	33.8	0.10	35.8	0.09	33.6	0.10
General Medical Service Residents	21.3	24.5	0.87	21.6	0.99	23.1	0.92	20.6	1.04
Impaired ADL (Mean)	41.3	49.1	0.84	48.5	0.85	49.5	0.83	49.4	0.84
Psychological Problems	62.3	54.2	1.15	57.1	1.09	58.2	1.07	57.4	1.09
Nursing Care Required (Mean)	9.2	6.8	1.36	6.7	1.37	6.9	1.33	7.3	1.26